Supplement to the Annual Report 1984 – 1985

Province of British Columbia
Ministry of Human Resources

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ANNUAL REPORT SUPPLEMENT 1984-85

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Section I

Financial Overview

Table 1

Actual Expenditures, Comparison of Fiscal Years 1980-81 to 1984-85

Year	Income Assistance and GAIN for Handicapped Benefits	Other Ministry Programs	Total Ministry Expenditure
1984-85	$855,197,109	$561,842,738	$1,417,039,847
1983-84	781,561,226	517,402,570	1,298,963,796
1982-83	609,223,335	483,167,930	1,092,391,265
1981-82	397,355,179	425,487,866	822,843,045
1980-81	314,040,228	440,470,524	754,510,752

Table 2
Summary of Expenditures Related to Estimates, Fiscal Year 1984-85 ($000s)

Vote Decription	Main Estimate Voted	Additional Authorization & Budget Transfers	Total Authorized	Actual Expenditure	Percentage of Total Expenditure	Over/ (Under) Expenditure
Minister's Office	$ 208	$ -	$ 208	$ 195	0.0%	$ (13)
Ministry Executive and Program Support	32,295	2,503	34,798	34,850	2.4	52
Direct Community Services	97,774	(673)	97,101	96,275	6.8	(826)
Services for Families and Children	96,518	(1,567)	94,951	95,714	6.8	763
Rehabilitation Services *	166,122	(10,894)	155,228	152,700	10.8	(2,528)
GAIN Programs **	738,266	166,150	904,416	888,736	62.7	(15,680)
Pharmacare	118,107	900	119,007	118,826	8.4	(181)
Services to Seniors	32,134	(2,319)	29,815	29,744	2.1	(71)
TOTALS	$1,281,424	$154,100	$1,435,524	$1,417,040	100.0%	$(18,484)

* Includes Special Programs for Retarded.

** Includes Health Care and Dental Services.

Section II

Family and Children's Services

Table 3

Special Services to Children, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$6,370,362
1983-84	6,437,266
1982-83	6,679,354
1981-82	5,587,642
1980-81	5,338,684

Table 4

Special Services to Children, Activities, 1982-83, 1983-84 and 1984-85

	1984-85	1983-84	1982-83
Number of Societies Contracted with:	83	82	80
Estimated Number of Children/Families Served per Month:	1,397	1,416	1,220
Average Cost per Hour of Service:	$12.13	$12.00	$12.00
Estimated Average Monthly Cost per Child/Family:	$380	$379	$456

Table 5

Family Support Homemakers, Gross Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$3,665,092
1983-84	4,043,765*
1982-83	4,532,843*
1981-82	4,489,412
1980-81	3,966,125

* These figures include salaries paid to employees in government-operated resources.

Table 6

Family Support Homemakers, Activities, 1982-83, 1983-84 and 1984-85

	1984-85	1983-84	1982-83
Number of Nonprofit Societies	86*	90	88
Number of Proprietary Agencies	17	15	15
Estimated Number of Families or Individuals Served per Month	1,093	1,264	1,137

* Several agencies in the City of Vancouver were amalgamated in 1984-85, for a net reduction of 4.

Table 7

Rehabilitation Resources, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$4,694,682
1983-84	4,712,683*
1982-83	4,566,560*
1981-82	3,983,946
1980-81	3,211,307

* These figures include salaries paid to employees in government-operated resources.

Table 8

Rehabilitation Resources, Activities, 1982-83, 1983-84 and 1984-85

	1984-85	1983-84	1982-83
Number of Contracted Programs	139	120	121
Number of Government-Operated Programs	-	25	24
Total Number of Programs	139	145	145

Table 9

Chance, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$5,219,186
1983-84	4,865,244
1982-83	4,765,753
1981-82	3,738,536
1980-81	2,650,405

Table 10

Chance, Activities, 1982-83, 1983-84 and 1984-85

	1984-85	1983-84	1982-83
Number of Chance Contracts	77	76	70
Number of Personal Attendants	414	371	356
Number of Children Served	1,511	1,339	1,322

Table 11

Foster Care and Child-In-Care, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$23,006,269
1983-84	21,693,758
1982-83	21,591,431
1981-82	18,998,301
1980-81	17,882,262

Table 12

Basic Foster Care Maintenance Rates, Effective January 1985

Age of Child	Maintenance	Clothing	Total	Per Diem
0 - 5 years	$148.17	$26.59	$174.76	$5.83
6 - 9 years	177.66	32.02	209.68	6.99
10 - 11 years	199.40	37.83	237.23	7.91
12 - 13 years	226.95	38.35	265.30	8.84
14 - 19 years	248.65	45.63	294.28	9.81

Table 13

Number of Children Admitted to Care, by Reason of Admission, During Fiscal Year 1984-85

Reason for Admission	Number of Children
Physical Abuse	423
Inability of Parent to Give Appropriate Care	2,930
Desertion or Abandonment	512
Emotional Disturbances Needing Treatment	131
One Parent Deceased	37
Sole Parent Deceased	71
Parental Illness - Mental	196
Parental Illness - Physical	223
Awaiting Adoption Placement	92
Removed from Adoption Placement	11
Awaiting Permanent Plan	50
Rehabilitation Plan for Parents	280
Physical Handicap	26
Mental Handicap	60
Delinquent Behaviour	1
Transient	50
Unmarried Mother	50
Parental Failure to Provide Needed Medical Care	30
Parent or Parents Imprisoned	63
Family Unable to Provide Needed Education or Training	59
Requested by Other Jurisdiction	44
Parental Sexual Abuse	312
Not Known	21
TOTAL ADMISSIONS	5,672

Table 14

Number of Children-In-Care, by Age and Legal Status, as of March 31, 1985

Status	Under 3	3-5	6-11	12-15	16-18	Totals
Agreements	65	50	192	478	414	1,199
F&CS* Act (Before Court)	126	92	161	189	97	665
F&CS* Act (Temporary Wards)	132	115	178	309	290	1,024
F&CS* Act (Permanent Wards)	84	162	677	1,065	1,659	3,647
FRA** and Other Wards	9	19	122	223	333	706
JDA*** Wards	0	0	0	2	3	5
Adoption Wards	143	18	12	4	0	177
Other Jurisdiction Wards	7	12	20	37	36	112
TOTALS	566	468	1,362	2,307	2,832	7,535

* Family & Child Service Act

** Family Relations Act

*** Juvenile Delinquent Act

Table 15

Number of Children Admitted to Care, by Legal Status, During Fiscal Year 1984-85

Legal Status	Number of Children
Family and Child Service (F&CS) Act Agreements	2,765
Before Court (F&CS Act)	2,661
Temporary Wards (F&CS Act)	31
Permanent Wards (F&CS Act)	18
FRA and Other Wards	107
JDA Wards	1
Adoption Act Wards	38
Wards of Other Jurisdictions	51
TOTAL	5,672

Table 16

Number of Children-In-Care, During and at End of Fiscal Years, 1980-81 to 1984-85

	Number of Children	
Year	During Year	On March 31
1984-85	13,407	7,535
1983-84	13,233	7,688
1982-83	14,478	8,132
1981-82	14,215	8,454
1980-81	14,193	8,657

Table 17

Number of Children-In-Care and Legal Status, by Region, as of March 31, 1985

	Agreements	Before Court	Temporary Wards	Permanent Wards	FRA* & Other Wards	JDA** Wards	Adoption Wards	Other Jurisdiction Wards	TOTAL
Region 1	22	21	40	127	14	0	3	1	228
Region 2	52	38	47	117	11	0	5	1	271
Region 3	94	26	49	199	31	0	16	17	432
Region 4	23	20	43	129	13	1	5	4	236
Region 5	89	56	83	263	75	0	14	8	588
Region 6	62	37	76	260	42	0	8	12	497
Region 7	72	70	80	209	142	0	13	6	594
Region 9	93	37	52	285	61	0	12	6	546
Region 10	118	68	82	359	76	2	20	8	733
Region 11	98	61	80	360	40	0	12	9	660
Region 12	123	40	72	268	25	2	19	12	561
Region 13	65	56	44	171	23	0	12	2	373
Region 14	70	17	63	121	38	0	8	6	323
Region 15	12	24	31	42	4	0	2	1	116
Region 16	64	36	60	208	17	0	3	2	390
Region 18	79	34	69	219	19	0	10	15	445
Region 19	63	24	38	182	16	0	12	2	337
Wards Supervised by Other Jurisdictions	0	0	15	128	59	0	3	0	205
TOTALS	1,199	665	1,024	3,647	706	5	177	112	7,535

* Family Relations Act
** Juvenile Delinquents Act

Table 18

Number of Children-In-Care, by Type of Care, as of March 31, 1985

Type of Care	Number of Children
Foster Home	4,061
Independent Living	402
Parents Home	302
Free Home	314
Adoption Home	358
Runaways	199
Subsidized Resource	1,702
Special Resource	195
Not Coded	2
TOTAL	7,535

Table 19

Number of Children Discharged from Care of Superintendent of Family and Child Service, by Legal Status, During Fiscal Year 1984-85

Legal Status	Number of Children
F&CS Act Agreements	2,500
Before the Court, F&CS Act	1,265
Temporary Wards	811
Permanent Wards	798
Family Relations Act Wards and Others	227
Juvenile Delinquents Act Wards	41
Adoption Act Wards	126
Other Jurisdictions' Wards	104
TOTAL	5,872

Table 20

Number and Reasons for Discharge of Children-In-Care, During Fiscal Year 1984-85

Reason for Discharge	Number of Children
Deceased	18
Attained Independence	882
Returned to Parents (F&CS Act, FRA, JDA)	1,817
Returned to Parents (Agreements)	2,435
Adoption	323
Returned to Other Jurisdiction	49
Apprehended, Returned to Parent Prior to Hearing	135
Other	213
TOTAL	5,872

Table 21

Child Care Resources, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$52,575,796
1983-84	49,724,126
1982-83	42,930,515
1981-82	41,909,072
1980-81	31,563,043

Table 22

Number of Child Care Resources, 1982-83 to 1984-85

	1984-85	1983-84	1982-83
Respite Homes	41	37	29
Receiving, Assessment & Bed Subsidy	89	73	50
Group Homes			
Mentally or physically handicapped	13	12	13
Behaviourally or emotionally disturbed	111	120	143
Special Care Homes			
Mentally or physically handicapped	188	153	193
Behaviourally or emotionally disturbed	188	178	162
Specialized Resources			
Mentally or physically handicapped	32	25	25
Behaviourally or emotionally disturbed	40	40	45
Non-Residential Resources	45	41	44
Intensive Child-Care Resources	24	21	17
TOTALS	771	700	721

Table 23

Children Placed for Adoption by the Ministry of Human Resources, 1983-84 and 1984-85

	Category	1984-85	1983-84
Placed	Within B.C.	390	418
From:	Other Provinces	2	5
	Other Countries	36	33
	TOTALS	428	456
Placed	Within B.C.	426	455
To:	Other Provinces	2	1
	Other Countries	0	0
	TOTALS	428	456

Table 24

Number of Adoption Placements Made by Ministry of Human Resources, by Type of Placement, 1983-84 and 1984-85

Type of Placement	1984-85	1983-84
Hospital to Adoption Home	117	150
Foster Home to Adoption Home	243	248
Foster Home Changed to Adoption Home	68	58
TOTALS	428	456

Table 25

Number of Children Placed for Adoption, by Category, 1983-84 and 1984-85

Category	1984-85	1983-84
Healthy infants	147	192
Children with special needs	281	264
TOTALS	428	456

Table 26

Number of Children Placed for Adoption by the Ministry of Human Resources, by Age, 1983-84 and 1984-85

Age	1984-85	1983-84
0 - 23 months	263	300
2 - 5 years	93	86
6 - 12 years	59	58
13 years and over	13	12
TOTALS	428	456

Table 27

Adoption Reports Submitted to the Supreme Court, 1983-84 and 1984-85

Type	1984-85	1983-84
Stepparent	6	6
Relative	2	1
Private	105	91
TOTALS	113	98

Table 28

Approved Adoption Homes, by Type of Child Requested, March 31, 1984 and 1985

Category	1985	1984
Healthy infants	193	220
Healthy infants or children with special needs	199	191
Children with special needs	314	320
TOTALS	706	731

Table 29

Post-Adoption Services, by Applicant, 1983-84 and 1984-85

Applicant	1984-85	1983-84
Adoptee	462	331
Birth Parent	242	131
Adopting Parent	159	80
Professional	181	340
Others	39	29
TOTAL	1,083	911

Section III

Rehabilitation and Support Services

Table 30

Client Participation in Individual Opportunity Plans, 1984-85

Education/Training (Including Job Action)	Incentive	Work Activity Programs	Employment Opportunity Programs	Counselling
5,514*	648	46	105	988

* Figures represent average monthly number of participants.

Table 31

Educational, Vocational and Rehabilitative Services, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$2,671,792
1983-84	2,671,240
1982-83	2,610,495
1981-82	1,359,880
1980-81	505,574

Table 32

Employment Initiatives for the Handicapped, Expenditures, 1984-85

Year	Expenditure
1984-85	$243,108

Table 33

Incentive Allowance for Employment, Expenditures, 1983-84 to 1984-85

Year	Expenditure
1984-85	$358,728
1983-84	606,956

Table 34

Work Activity, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$ 637,121
1983-84	611,735
1982-83	1,004,295
1981-82	1,351,486
1980-81	1,188,058

Table 35

Assistance to Employment, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$561,520
1983-84	692,753
1982-83	538,050
1981-82	633,278
1980-81	551,160

Table 36

Youth Incentive Program, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$45,591
1983-84	43,699
1982-83	42,923
1981-82	36,297
1980-81	56,352

Table 37

Child Day Care Subsidy, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$18,665,316
1983-84	19,287,794
1982-83	19,986,295
1981-82	16,684,275
1980-81	16,903,220

Table 38

Average Monthly Child Day Care Subsidy Expenditures, by Type of Care, 1984-85

Type of Care	Average Monthly Cost per Child	Average Monthly Total Cost
Family Day Care	$ 138	$ 534,479
Group Day Care	195	620,058
In-Own-Home Day Care	90	157,467
Out-of-School Day Care	85	127,130
Nursery School	41	40,441
Special Needs Day Care	449	79,509
TOTAL		$1,559,084

Table 39

Average Monthly Number of Children Subsidized, by Type of Care, 1984-85

Type of Care	Half-Time	Full-Time
Family Day Care	281	3,585
Group Day Care	142	3,015
In-Own-Home Day Care	336	1,398
Out-of-School Day Care	1,076	402
Nursery School	980	0
Special Needs Day Care	63	114
TOTALS	2,878	8,514

Table 40

Infant Development, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$1,474,112
1983-84	1,466,717
1982-83	1,439,002
1981-82	1,163,636
1980-81	693,176

Table 41

Number of Children Served and the Number of Infant Development Workers, 1980-81 to 1984-85

Year	Approximate Number of Children Served*	Number of Infant Development Consultant Positions**
1984-85	2,600	44.25
1983-84	2,498	44.25
1982-83	1,650	44
1981-82	1,585	41
1980-81	1,200	28.5

* These statistics reflect the approximate number of children visited during a given year. Caseloads fluctuate as children are admitted or discharged.

** Several of the programs have consultants job-sharing so there are actually 54 infant development consultants working in the province.

Table 42

Achievement Centres, Expenditures (Subsidies, Travel, Capital Grants), 1980-81 to 1984-85

Year	Expenditure
1984-85	$7,364,109
1983-84	7,315,864
1982-83	6,983,161
1981-82	5,922,592
1980-81	4,903,669

Table 43

Achievement Centres, Service, 1980-81 to 1984-85

Year	Number of Centres	Approx. Number of Clients Per Month	Subsidy Rate Per Hour	Approx. Hours of Client Services
1984-85	78	5,000	$1.26	5,109,635
1983-84	78	5,000	1.26	5,046,321
1982-83	78	5,000	1.26	4,959,041
1981-82	78	5,000	1.10	4,646,525
1980-81	75	5,000	1.00	4,458,025

Table 44

Self-Help Skills Program*

Year	Expenditure	Approximate Hours of Client Services
1984-85	$3,673,609	305,471
1983-84	2,637,168	219,764

* Introduced in June 1983

Table 45

Community Projects, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$5,326,526
1983-84	6,004,385
1982-83	6,883,973
1981-82	6,628,428
1980-81	6,614,862

Table 46

Number of Community Residences for the Mentally Retarded and Persons Accommodated, by Region, 1984-85

Region	Residences*	People**
1	6	12
2	6	18
3	39	256
4	14	138
5	26	42
6	43	194
7	13	24
9	36	123
10	35	144
11	39	132
12	25	144
13	30	92
14	8	68
15	-	-
16	3	15
18	36	129
19	28	59
TOTALS	387	1,590

* Residences include nonprofit group homes, licensed proprietary boarding homes, one and two bed unlicensed homes, training centres and semi-independent living homes.

** These are average figures due to changes in client placements during the year.

Note: These figures do not include Tranquille placements.

Table 47

Number of Residents in Proprietary Residential Care Facilities by Level of Care, 1981-82 to 1984-85

Year	Residences*	Personal Care	Intermediate*** I	II	III	Special Rate	Total**
1984-85	291	166	285	204	130	130	915
1983-84	283	158	277	186	111	134	866
1982-83	245	195	330	224	127	-	876
1981-82	215	226	292	196	112	-	826

* Residences include all forms of proprietary residences, private hospitals, boarding homes, unlicensed family homes and long-term care facilities which provide care for some mentally retarded persons.

** These are average figures. Some residents came into the program during the year; others were reassessed to higher or lower levels of care part way through the year.

*** Intermediate care levels are defined according to the needs of the individual requiring use of facilities. Level I is for people who are independently mobile, require moderate assistance with daily activities and minimal professional care and/or supervision. Level II has the same basic requirements but is for those who require more care and/or supervision. Level III recognizes the psychogeriatric needs of an individual and is also designed for people who have severe behaviour problems on a continuing basis and who need considerably more staff time than Level II.

Note: These figures do not include residents placed from Tranquille.

Table 48

Facilities for the Mentally Retarded Operated by Nonprofit Societies, 1980-81 to 1984-85

Year	Number of Contracted Facilities	Total Number of Mentally Retarded Residents
1984-85	88	675
1983-84	91	689
1982-83	78	616
1981-82	68	572
1980-81	41	547

These figures include the Community Living Society and four contracts for community workers who assist mentally retarded adults in their own apartments. The four community worker programs, which serve approximately 90 adults during any given month, are not included in the column listing the total number of mentally retarded residents.

Table 49

Community Living Society, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$1,781,871
1983-84	1,537,271
1982-83	1,547,227
1981-82	1,075,337
1980-81	954,000

Table 50

Community Living Society, Number of Clients Served, 1980-81 to 1984-85

Year	Clients Served
1984-85	55*
1983-84	50*
1982-83	63
1981-82	50
1980-81	40

* Indicates the number of persons receiving regular residential care and training. The society provides planning and support services for a number of other individuals in Woodlands and in independent living situations in the community.

Table 51

Glendale, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$12,590,839
1983-84	12,992,920
1982-83	10,926,086
1981-82	10,456,257
1980-81	10,105,353

Table 52

Glendale, Resident Population, 1983-84 and 1984-85

Year	Admissions	Discharges	Resident Population on March 31
1984-85	294	251	341
1983-84	219	217	298

Admissions:	244*	Short term
	50	Long term
Discharges:	7	Community placements (regular)
	243	Community placements after short-term admissions
	1	Death

* Glendale provides on-going respite care for several children and adults each year.

Table 53

Tranquille, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$10,785,599
1983-84	14,252,524*
1982-83	13,716,821
1981-82	12,914,335
1980-81	11,529,979

* This figure includes de-institutionalization vote expenditures of $10,040.

Table 54

Tranquille, Resident Population, 1983-84 and 1984-85

Year	Admissions	Discharges	Resident Population on March 31
1984-85	6*	321	0
1983-84	17	33	315

*Admissions: Respite admissions for period March - August, 1984

Discharges:
- 257 Community placements
- 7 Community placements after short-term admissions
- 54 Transfers
- 4 Deaths

Table 55

Tranquille, Resident Placements, 1984-85

To Family Home	To Independent Home	To Community Residential Facility	Total Placements
0	0	257*	257

* Includes boarding homes, foster homes, Community Living Society and other residential community resources.

Table 56

Woodlands, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$34,000,226
1983-84	32,656,605
1982-83	33,510,695
1981-82	31,671,677
1980-81	27,546,171

Table 57

Woodlands, Resident Population, 1982-83 to 1984-85

Year	Admissions	Discharges	Resident Population at March 31
1984-85	37	57	675
1983-84	42	58	695
1982-83	17	116	711

Admissions:	33	Short term
	4	Long term
Discharges:	27	Community placements (regular)
	25	Community placements after short-term admissions
	6	Deaths

Table 58

Woodlands, Resident Placements, 1983-84 and 1984-85

Year	To Family Home	To Independent Home	To Community Facility	Total Placements
1984-85	4	0	44	48
1983-84	4	1	47	52

Section IV

Income Assistance

Table 59

GAIN Basic Income Assistance, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85*	$815,379,309
1983-84*	744,106,530
1982-83*	609,223,335
1981-82*	369,662,661
1980-81	270,380,951

* For fiscal years 1981-82 on, the statistics include the benefits paid to handicapped persons and their dependents.

Table 60

Basic Income Assistance Rates*, March 1985

Family Size	Age	Employable			Unemployable		
		1st month	2-8 month	9 and more	1st month	2-8 month	9 and more
Single	25 or under	325	350	375	325	350	430
Single	26 or over	350	375	375	350	375	430
Couple	25 or under	570	595	620	570	595	675
Couple	26 or over	595	620	620	595	620	675
2 (parent/child)		640	640	640	640	640	675
3 people		770	770	770	770	770	805
4 people		870	870	870	870	870	905
5 people		965	965	965	965	965	1,000
6 people		1,040	1,040	1,040	1,040	1,040	1,075
7 people		1,110	1,110	1,110	1,110	1,110	1,145
8 or more		add $70 for each additional person					

* The amount paid for shelter allowance depends upon the actual shelter costs paid by recipients. These rates reflect the maximum amount available to recipients in each category.

Table 61

INCOME ASSISTANCE

Total GAIN Caseload by Family Type and Dependent Children for March 1985

	Single Men	Single Women	Couples	Two-Parent	One-Parent	Total Cases	Total Dependent Children
INCOME ASSISTANCE							
Child with Relative	1,030*	931**	—	—	—	1,961	—
Age 60-64	1,306	2,519	845	173	129	4,972	426
Basic	54,171	20,643	4,824	14,394	34,119	128,151	87,751
Total I.A.	56,507	24,093	5,669	14,567	34,248	135,084	88,177
SUPPLEMENTARY							
GAIN For The Handicapped	6,681	6,218	1,453	673	676	15,701	2,126
Age 65+ (Not Receiving OAS)	225	1,012	737	49	10	2,033	85
Families With an OAS Component	—	—	244	85	29	358	187
Mixed Plans***	—	—	195	5	—	200	6
Total Supplementary	6,906	7,230	2,629	812	715	18,292	2,404
TOTAL GAIN CASES	63,413	31,323	8,298	15,379	34,963	153,376	90,581

* Male Children

** Female Children

*** Mixed Plans - Families containing TWO Different Plans:

GAIN For The Handicapped and Age 65+ (Not Receiving OAS) - 9 Cases

GAIN For The Handicapped and Families With an OAS Component - 142 Cases

Age 65+ (Not Receiving OAS) and Families With an OAS Component - 49 Cases

TOTAL - 200

Table 62

Number of Cases of GAIN Income Assistance, by Category and Region for March 1985

Category	Region 1 (Vancouver East)	Region 2 (Vancouver Burrard)	Region 3 (Okanagan)	Region 4 (Kootenays)	Region 5 (Pr.George Cariboo)	Region 6 (Fraser Valley)	Region 7 (North Coast Peace River)	Region 9 (Kamloops Mainline)	Region 10 (Vancouver Island-North of Malahat)	Region 11 (Victoria)
Single Men	2,387	6,621	2,685	1,648	2,557	2,717	2,180	2,732	4,860	4,070
Single Women	1,153	2,510	1,352	690	1,100	1,446	895	1,245	2,138	1,826
One Parent Family	1,058	1,299	2,763	1,366	2,439	2,877	1,756	2,345	4,007	2,820
Two Parent Family	390	374	1,279	739	1,047	1,479	718	1,218	2,060	950
Couples	204	375	473	234	357	502	232	505	671	383
Child With Relatives	61	53	128	75	169	141	235	152	224	153
TOTAL CASES	5,253	11,232	8,680	4,752	7,669	9,162	6,016	8,197	13,960	10,202
Dependents: Children	2,447	2,438	7,439	3,869	6,611	8,195	4,933	6,653	11,243	6,492
Spouses	594	749	1,752	973	1,404	1,981	950	1,723	2,731	1,333
TOTAL RECIPIENTS	8,294	14,419	17,871	9,594	15,684	19,338	11,899	16,573	27,934	18,027

Category	Region 12 (Fraser South)	Region 13 (Fraser North)	Region 14 (Northshore Sunshine Coast)	Region 15 (Vancouver Downtown Strathcona)	Region 16 (Vancouver South)	Region 18 (Surrey)	Region 19 (Coquitlam Maple Ridge)	PROVINCIAL TOTALS
Single Men	2,876	4,036	2,452	5,284	2,882	3,227	2,263	55,477
Single Women	1,275	1,789	1,120	822	1,411	1,469	921	23,162
One Parent Family	1,571	2,010	1,489	203	1,620	2,829	1,796	34,248
Two Parent Family	525	581	585	138	679	1,109	696	14,567
Couples	184	297	264	140	220	384	244	5,669
Child With Relatives	89	103	63	18	99	114	84	1,961
TOTAL CASES	6,520	8,816	5,973	6,605	6,911	9,132	6,004	135,084
Dependents: Children	3,593	4,266	3,617	694	4,175	7,123	4,389	88,177
Spouses	709	878	849	278	899	1,493	940	20,236
TOTAL RECIPIENTS	10,822	13,960	10,439	7,577	11,985	17,748	11,333	243,497

Table 63

GAIN Basic Income Assistance, Monthly Case Activity, 1984-85

Month	Cases Closed*	Cases Opened*	Increase/** Decrease	Total Cases
April 1984	12,663	9,639	- 3,024	117,421
May 1984	10,675	12,068	+ 1,393	118,416
June 1984	11,340	10,873	- 467	117,447
July 1984	11,390	10,825	- 565	116,524
August 1984	10,602	12,266	+ 1,664	117,801
September 1984	11,851	11,193	- 658	116,768
October 1984	10,786	13,778	+ 2,992	119,295
November 1984	10,179	13,376	+ 3,197	121,944
December 1984	9,677	13,656	+ 3,979	125,407
January 1985	9,672	12,978	+ 3,306	128,579
February 1985	10,632	11,552	+ 920	128,865
March 1985	10,667	10,404	- 263	128,151

* Cases Closed: Estimates of those clients who did not receive income assistance in the current month but received income assistance in the previous month.

* Cases Opened: Estimates of those clients who received income assistance in the current month but did not receive income assistance in the previous month.

** This number may vary from difference between total cases due to report timing.

Table 64

Percentage of Case Turnover, 1981-82 to 1984-85

Year	Percentage* Turnover
1984-85	53.5
1983-84	59.4
1982-83	58.5
1981-82	70.0

* Percentage of new Income Assistance cases closed after four months.

Table 65

Average Monthly Number of Recipients (Including Dependants), GAIN Total Income Assistance, 1980-81 to 1984-85

Year	Number of Recipients
1984-85	232,220
1983-84	212,414
1982-83	177,560
1981-82	130,392
1980-81*	124,280

* GAIN for Seniors (60-64) was incorporated into GAIN Basic Income Assistance as of July 1, 1980. The 1980-81 figure includes the average monthly number, from July 1, 1980 to March 31, 1981, of approximately 6,000 GAIN for Seniors (60-64) recipients.

Table 66

Average Number of Basic Income Assistance Cases and Recipients Per Month, by Category, 1984-85

Category	1984-85
Heads of Family	51,123
Single Persons	70,261
Total Caseload	121,384
Dependents	102,595
Average Monthly Total	223,979

Table 67

Total GAIN Caseload and Number of Recipients by Region for March 1985

Region	Income Assistance		Supplementary		Total GAIN	
	Cases	Recipients	Cases	Recipients	Cases	Recipients
1	5,253	8,294	814	1,050	6,067	9,344
2	11,232	14,419	1,442	1,735	12,674	16,154
3	8,680	17,871	1,499	2,055	10,179	19,926
4	4,752	9,594	723	983	5,475	10,577
5	7,669	15,684	648	1,015	8,317	16,699
6	9,162	19,338	1,203	1,714	10,365	21,052
7	6,016	11,899	483	726	6,499	12,625
9	8,197	16,573	992	1,417	9,189	17.990
10	13,960	27,934	1,315	1,836	15,275	29,770
11	10,202	18,027	1,554	1,947	11,756	19,974
12	6,520	10,822	1,155	1,447	7,675	12,269
13	8,816	13,960	1,367	1,691	10,183	15,651
14	5,973	10,439	758	964	6,731	11,403
15	6,605	7,577	1,180	1,327	7,785	8,904
16	6,911	11,985	1,458	1,923	8,369	13,908
18	9,132	17,748	1,015	1,356	10,147	19,104
19	6,004	11,333	686	950	6,690	12,283
TOTALS	135,084	243,497	18,292	24,136	153,376	267,633

Table 68

Employability Status of GAIN Income Assistance Cases, by Region, for March 1985

Region	Employable	Unemployable
1	3,336	1,917
2	7,797	3,435
3	5,878	2,802
4	3,470	1,282
5	5,026	2,643
6	6,023	3,139
7	4,130	1,886
9	5,697	2,500
10	9,713	4,247
11	6,550	3,652
12	4,454	2,066
13	6,051	2,765
14	4,335	1,638
15	3,331	3,274
16	4,566	2,345
18	6,469	2,663
19	4,162	1,842
TOTALS	90,988	44,096

Table 69

New GAIN for Handicapped Cases, 1981-82 to 1984-85

Year	New Cases Approved
1984-85	1,606
1983-84	2,241
1982-83	3,660
1981-82	2,210

Table 70

Number of Persons in Receipt of GAIN for Handicapped for March 1981 to 1985

Year	Number of Persons
1985	16,281
1984	16,264
1983	15,823
1982	14,040
1981	13,726

Table 71

Supplementary Cases by Family Type for March 1985

Family Type	Number of Supplementary Cases
Single Men	6,906
Single Women	7,230
Couples	2,629
Two-Parent	812
One-Parent	715
TOTAL	18,292

Table 72

Supplementary Recipients by Family Type and Number of Recipients for March 1985

Family Type	GAIN For The Handicapped	Age 65+ (Not receiving OAS)	Families with an OAS Component	Total Recipients
Single Men	6,681	225	---	6,906
Single Women	6,218	1,012	---	7,230
Couples	1,973	1,257	430	3,660
Two-Parent	733	54	99	886
One-Parent	676	10	29	715
TOTAL	16,281	2,558	558	19,397

Table 73

School Start-Up Allowance, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$1,595,783
1983-84	1,408,752
1982-83	1,220,994
1981-82	878,069
1980-81	723,977

Table 74

Christmas Supplementary Allowance, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$4,121,296
1983-84	3,745,814
1982-83	3,231,741
1981-82	2,104,832
1980-81	2,049,268

Table 75

Camp Fees, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$303,078
1983-84	274,750
1982-83	269,327
1981-82	225,395
1980-81	179,766

Table 76

Crisis Grants, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$2,774,305
1983-84	2,621,628
1982-83	2,782,027
1981-82	2,165,383
1980-81	1,577,243

Table 77

Diet Allowance, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$1,270,742
1983-84	1,145,342
1982-83	1,048,655
1981-82*	953,581
1980-81	989,856

* The 1981-82 expenditure figure includes 11 months only, due to a change in the accounting cycle. Prior to 1981-82, these expenditures were recorded on a cash basis. Consistent with other ministry expenditures, these expenditures are now recorded on an accrual basis.

Table 78

Natal Allowance, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$1,236,513
1983-84	1,097,096
1982-83	835,648
1981-82*	580,927
1980-81	562,582

* The 1981-82 expenditure figure includes 11 months only, due to a change in the accounting cycle. Prior to 1981-82, these expenditures were recorded on a cash basis. Consistent with other ministry expenditures, these expenditures are now recorded on an accrual basis.

Table 79

Burial of Indigents, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$712,493
1983-84	645,995
1982-83	553,577
1981-82	448,844
1980-81	327,392

Table 80

Total Indigent Burials, 1980-81 to 1984-85

Year	Number
1984-85	598
1983-84	523
1982-83	525
1981-82	532
1980-81	552

Table 81

Comforts Allowance, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$2,423,093
1983-84	2,389,927
1982-83	2,290,299
1981-82*	2,109,375
1980-81	2,218,088

* The 1981-82 expenditure figure includes 11 months only, due to a change in the accounting cycle. Prior to 1981-82, these expenditures were recorded on a cash basis. Consistent with other ministry expenditures, these expenditures are now recorded on an accrual basis.

Table 82

Comforts Allowance Recipients, 1980-81 to 1984-85

Year	Average Monthly Caseload
1984-85	3,344
1983-84	3,211
1982-83	3,200
1981-82	3,164
1980-81	3,086

Table 83

Repatriation, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$ 99,112
1983-84	105,567
1982-83	118,777
1981-82	129,264
1980-81	110,261

Table 84

Emergency Shelters (includes Transition Houses), Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$3,114,852
1983-84	2,514,830
1982-83	2,458,910
1981-82	2,219,072
1980-81	1,708,910

Table 85

Emergency Shelters (includes Transition Houses), Service, 1981-82 to 1984-85

	1984-85	1983-84	1982-83	1981-82
Number of Facilities	30	29	24	21
SAFE Homes	10	5	5	4
Total Capacity*	254	234	187	197
Average Capacity Per Shelter*	8.7	8	8	9.4
Average Per Diem Rate*	$27.39	$24.95	$24.95	$22.53

* Figures refer to adult capacity and per diem rates only. The SAFE Homes are not included in these figures.

Table 86

Single Persons' Hostels, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$2,314,070
1983-84	2,616,480
1982-83	3,296,069
1981-82	3,263,063
1980-81	1,829,795

Table 87

Single Persons' Hostels, Service, 1981-82 to 1984-85

	1984-85	1983-84	1982-83	1981-82
Number of Facilities	24	27	28	30
Total Capacity*	564	707	633	672
Average Capacity Per Shelter*	24	26	23	23
Average Per Diem Rate*	$18.56	$18.20	$18.03	$16.80

* Figures refer to adult capacity and per diem rates only.

Table 88

Shared Alcohol and Drug Facilities, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$1,052,166
1983-84	931,231
1982-83	1,117,136
1981-82	620,744
1980-81	1,191,129

Table 89

Ministry Inspectors Program, Statistical Data Covering All Regions, 1980-81 to 1984-85

	1984-85	1983-84	1982-83	1981-82	1980-81
Total Number of Cases Reported for Investigation	9,547	8,517	6,327	4,880	4,662
Charges Laid	246	205	193	171	209
Cases Still Before Court as of March 31, 1985	144	139	158	144	N/A
Investigations Completed	8,589	8,246	5,598	4,961	4,331
Settlements Negotiated Out of Court	$1,678,957 (1,786 cases)	$1,495,539 (1,763 cases)	$1,097,117 (1,159 cases)	$715,743 (788 cases)	$583,818 (675 cases)
Total Amount of Monthly Assistance Terminated Due to Inspectors' Involvement	$ 553,415 (1,179 cases)	$ 578,321 (1,055 cases)	$ 404,296 (1,552 cases)	$356,457 (723 cases)	$311,147 (687 cases)

Note: The above represents only the amount of monthly assistance being granted at the time of termination. No attempt has been made to estimate the amount which may have been wrongfully received had assistance not been terminated.

Table 90

Monthly Report of Cases Referred to Inspectors for Investigation, 1981-82 to 1984-85

Month	1984-85	1983-84	1982-83	1981-82
April	812	579	410	299
May	869	815	401	396
June	880	762	444	371
July	595	755	548	339
August	820	746	367	403
September	678	732	476	395
October	741	639	565	420
November	670	620	570	443
December	640	548	470	401
January	942	792	614	483
February	1,031	749	651	435
March	869	780	811	495
TOTALS	9,547	8,517	6,327	4,880

Table 91

Health Care Services, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$33,523,366*
1983-84	33,398,164**
1982-83	9,004,160***
1981-82	7,086,087***
1980-81	12,776,079

* Effective July 1, 1984, responsibility for delivery of health services was decentralized. Health Service program budgets were allocated to each region of the ministry.

** On April 1, 1983, the ministry assumed responsibility for meeting co-insurance charges for income assistance clients requiring hospitalization. At the same time, the ministry re-assumed responsibility for providing dental services required by eligible clients.

*** Between January 1, 1981, and March 31, 1983, costs pertaining to basic dental care for clients were covered by the Dental Care Plan of B.C. administered by the Ministry of Health.

Table 92

Gross Costs of Health Care Services, 1980-81 to 1984-85

Year	Medical*	Drugs**	Dental	Optical	Transport	Other***	Totals
1984-85	$8,254,084	$118,826,376	$18,330,957	$2,318,547	$2,733,466	$1,886,312	$152,349,742
1983-84	7,406,650	106,573,295	20,148,679	2,195,967	2,316,167	1,330,701	139,971,459
1982-83	2,714,525	90,807,952	1,156,427	2,000,858	1,967,148	1,165,202	99,812,112
1981-82	2,096,180	66,280,438	701,285	1,673,152	1,622,940	992,530	73,366,525
1980-81	1,629,753	54,137,943	7,532,995	1,465,439	1,252,736	895,156	66,914,022

* Medical costs include payment for Medical Services Plan premiums, hospital co-insurance charges and physicians' fees for non-insured services.

** Drug costs reported are those incurred under the Pharmacare program.

*** These costs include purchase of medical equipment, physiotherapy services, psychology services, speech and occupational therapy and miscellaneous minor services. Responsibility for approval of all such services was delegated to MHR field offices effective July 1, 1984 in keeping with a decentralized approach to health service program delivery.

Section V

Services to Seniors

Table 93

GAIN for Seniors Supplement, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$17,682,686
1983-84	18,205,417
1982-83	19,780,363
1981-82	22,238,463
1980-81	25,101,262

Table 94

Number of Persons in Receipt of GAIN for Seniors Supplement, as of March 1985

Year	Number of Persons
1985	46,967
1984	47,922
1983	51,909
1982	59,562
1981	67,569

Table 95

SAFER, Expenditures, 1980-81 to 1984-85

Year	Expenditures
1984-85	$9,129,701
1983-84	8,881,566
1982-83	8,540,798
1981-82	7,398,381
1980-81	7,522,486

Table 96

SAFER Increases for Maximum Allowable Rent Levels, 1978-1985

	Singles	Couples and Sharers
July 1982	$330	$365
July 1981	265	295
March 1980	225	245
September 1978	205	225

Table 97

Average Monthly SAFER Benefits, 1981 to 1985, as of March

Year	Singles	Couples	Sharers
1985	$80.28	$31.35	$ 8.00
1984	78.15	34.12	11.91
1983	75.11	40.99	18.07
1982	59.19	23.37	6.87
1981	53.74	16.68	5.93

Table 98

Total SAFER Cases, 1981 to 1985, as of March

Year	Number of Persons
1985	9,962
1984	10,020
1983	10,640
1982	11,363
1981	12,500

Table 99

SAFER Cases, by Regions,* 1982 to 1984, as of March

Region	1984	1983	1982
Outer Coast	470	462	471
Capital Regional District	1,945	2,130	2,306
Fraser Valley	638	684	723
Greater Vancouver Regional District	5,404	5,670	6,069
Central Interior	825	898	936
South-Eastern Interior	106	119	142
Northern Interior	152	149	168
Other	480	528	548
TOTALS	10,020	10,640	11,363

* Ministry of Lands, Parks and Housing regions.

Table 100

Ministry Expenditures to Transit on Behalf of Clients, as of March 31, 1985

District	Net Payments for 1984-85
Greater Vancouver	$2,132,238*
Greater Victoria	403,460*
Other Communities	168,939
TOTAL	$2,704,637*

* Expenditures for the bus pass program were lower in 1984-85 than the previous year due to a three-month transit strike in Greater Vancouver and Victoria.

Table 101

Number of Bus Passes Issued, by District, on December 31, 1984 and Gross Payments for Calendar Year 1984

District	Number of Passes	Gross Payment
Greater Vancouver	23,419	$2,808,775
Greater Victoria	4,485	515,523
Other Communities	2,862	243,195
TOTALS	30,766	$3,567,493

Table 102

Number of Bus Passes Issued, December 31, 1980 to 1984

Year	Number of Passes
1984	30,766
1983	33,623
1982	34,713
1981	36,107
1980	32,638

Table 103

Senior Citizen Counsellors, Expenditures, 1980-81 to 1984-85

Year	Expenditure
1984-85	$227,251*
1983-84	196,350
1982-83	213,399
1981-82	234,775
1980-81	139,697

* This figure includes expenditures for a provincial workshop held in February 1985.

Section VI

Community Projects Funded
1984–1985

Community Projects Funding for 1984-85

Location and Agency	Type of Service	Amount 1984-85
ABBOTSFORD		
Matsqui-Abbotsford Community Services	Volunteer Services Family Service Project	$ 83,934
AGASSIZ		
Agassiz-Harrison Community Services Society	Volunteer Services	18,944
ARMSTRONG		
Armstrong-Spallumcheen Community Services Association	Volunteer Services Family Service Project	12,592 8,691
BURNABY		
Big Sisters of Greater Vancouver	Youth Project	14,898
Burnaby Family Life Institute	Family Service Project	15,642
Canadian Society for Information Children	Family Service Project	12,713
Citizen's Development Fund:		
Stride Avenue Community Youth Worker	Youth Project	14,896
Project Backdoor	Youth Project	89,120
Life Line Society	Family Service Project	56,893
CAMPBELL RIVER		
Campbell River Counselling and Crisis Line Services Society	Family Service Project Crisis Centre	26,326
CASTLEGAR		
Castlegar District Community Centre Service Society	Volunteer Services	15,489
CHILLIWACK		
Chilliwack Community Services	Volunteer Services Family Service Project Crisis Centre	72,576
COURTENAY		
Crossroads Crises and Family Services Society	Crisis Centre Family Service Project	24,594
Comox Valley Family Life Association	Youth Project	25,539

COQUITLAM		
Coquitlam SHARE Society	Crisis Centre	107,414
	Low Income Groups	53,289
Greater Coquitlam Volunteer Bureau	Volunteer Services	15,826
CRANBROOK		
East Kootenay Mental Health Society	Varied Services	56,503
	Youth Services	17,024
CRESCENT BEACH		
Crescent Beach Community Services	Family Service Project	13,328
CRESTON		
Kootenay Society for the Handicapped	Services to the Handicapped	11,133
DAWSON CREEK		
Nawichan Friendship Centre	Youth Project	29,319
DELTA		
Deltassist Society	Family Service Project	75,844
	Volunteer Services	
DUNCAN		
Cowichan Family Life Association	Family Service Project	22,500
Cowichan Lake District Community Activity Resource Centre	Youth Project	20,935
Cowichan Valley Volunteer Society	Volunteer Services	21,302
FALKLAND		
Falkland and District Community Association	Youth Project	16,604
FORT NELSON		
Fort Nelson-Liard Native Friendship Society	Youth Project	17,244
FORT ST. JOHN		
North Peace Community Resources Society	Volunteer Services	27,966
Fort St. John Friendship Society	Youth Project	22,117

FRASER LAKE		
Nechako Valley Community Services Society	Crisis Centre	24,320
GOLDEN		
Golden Community Resources Society	Volunteer Services	3,680
The Golden Chapter of the Association for the Retarded Children of British Columbia	Services to the Handicapped	14,504
HAZELTON		
Hazelton's Wil Luce Say's Goot Society	Youth Project	28,591
HOPE		
Hope Chimo Community Services	Volunteer Services	11,440
HOUSTON		
Houston Health Care Services Society	Family Service Project	20,944
KAMLOOPS		
Boys and Girls Club of Kamloops	Youth Project	38,764
Kamloops Citizen Advocacy	Services to the Handicapped	1,848
Thompson Valley Crisis and Counselling Services Association	Family Service Project	80,640
KELOWNA		
Kelowna and District SHARE Society	Low Income Groups	7,944
Central Registry of Community Resources and Crisis Referral Society	Volunteer Services Crisis Centre	52,866
Kelowna One-Parent Family Society	Family Service Project	4,274
KITIMAT		
Kitimat Community Services Society	Volunteer Services	15,294
LANGLEY		
Langley Family Services Association	Family Service Project	36,540
Sexual Assault Recovery Anonymous	Youth Project	3,000

MACKENZIE		
MacKenzie Community Rehabilitation Society	Crisis Centre	15,644
MAPLE RIDGE		
Maple Ridge Family Education Centre	Family Service Project	29,480
Maple Ridge-Pitt Meadows Community Services Council	Family Service Project	54,626
	Volunteer Services	15,825
	Youth Project	16,395
MISSION		
Mission Community Services Society	Family Service Project	47,335
	Volunteer Services	
NAKUSP		
Nakusp District Homemaker Services	Volunteer & Information Centre	10,673
NANAIMO		
Boys and Girls Club of Nanaimo	Youth Project	27,000
Nanaimo Citizen Advocacy Association	Services to the Handicapped	20,956
Nanaimo Association for Intervention Development	Crisis Centre	26,059
Nanaimo Family Life Association	Family Service Project	25,410
Nanaimo Volunteer Centre Society	Volunteer Services	22,260
NELSON		
Nelson Community Service Centre	Volunteer Services	8,279
	Family Service Project	82,708
	Crisis Centre	
NEW WESTMINSTER		
Family Services of Greater Vancouver	Family Service Project	11,704
Lower Mainland Community Housing Registry Society	Low Income Groups	5,040
New Westminster Self-Aid Never Ends Society	Low Income Groups	40,211
Salvation Army	Low Income Groups	1,350
YM-YWCA of New Westminster	Youth Project	43,937

NORTH VANCOUVER		
Capilano Community Services Society	Multi-Service Agency	9,397
North Shore Living and Learning Centre	Volunteer Services	16,662
North Shore Family Services Society	Family Service Project	26,829
North Shore Neighbourhood House	Family Service Project	24,429
North Shore Projects Society for the Low Income and Handicapped	Services to the Handicapped Low Income Groups	16,368
PARKSVILLE		
District 69 Society of Organized Services	Family Service Project	13,970
PENTICTON		
Penticton and District Social Planning Society	Information & Referral Services Volunteer Services	26,940
Third Place Resource Centre	Low Income Groups Information & Referral Services Volunteer Services	45,803
PORT ALBERNI		
Port Alberni Family Life Association	Family Service Project	15,680
Port Alberni Family Guidance Association	Youth Project	19,062
Port Alberni and Area Volunteer Society	Volunteer Services	22,714
Alberni Valley Citizen Advocacy Society	Services to the Handicapped	20,956
PORT COQUITLAM		
Port Coquitlam Area Women's Centre	Family Service Project	11,596
PRINCE GEORGE		
Prince George Crisis Intervention Society	Crisis Centre	53,417

PROVINCE WIDE		
B.C. Association of Volunteer Centres	Volunteer Services	2,700
B.C. Council for the Family	Multi-Service Agency	83,943
B.C. Parents in Crisis Society	Family Service Project	87,061
Canadian Paraplegic Association	Services to the Handicapped	231,451
Canadian Wheelchair Sports Association B.C. Division	Services to the Handicapped	15,514
Catholic Community Services	Family Service Project	61,472
John Howard Society	Family Service Project	62,199
Pacific Association for Autistic Citizens	Services to the Handicapped	57,879
Vancouver Volunteer Society	Volunteer Services	44,426
Western Institute for the Deaf	Services to the Handicapped	26,824
QUEEN CHARLOTTE ISLANDS		
Queen Charlotte Islands Health and Human Resources	Youth Project	15,680
QUESNEL		
Quesnel Contact Line and Centre	Crisis Centre	39,514
RICHMOND		
CHIMO Personal Distress Intervention Services in Richmond	Crisis Centre	61,018
Family Services of Greater Vancouver, Richmond Branch	Family Service Project	13,411
Richmond Volunteer Centre Society	Volunteer Services	3,082
Richmond Youth Services Agency	Youth Services	31,898
SALMON ARM		
Shuswap Youth Centre Association	Youth Project	18,461
SALT SPRING ISLAND		
Salt Spring Island Community Society	Family Service Project	35,840

SECHELT		
Sunshine Coast Community Services Society	Volunteer Services	30,073
SMITHERS		
Smithers Community Services Association	Family Service Project	27,045
	Youth Project	53,813
	Volunteer Services	12,232
SURREY		
Surrey Co-ordinating Centre:		
Crisis Intervention Program	Crisis Centre	28,941
Guildford Family Program	Family Service Project	31,360
Mayfair Family Program	Family Service Project	31,360
Professional Counselling Program	Family Service Project	21,037
Family Development Program	Family Service Project	38,349
Volunteer Program	Volunteer Services	19,712
TERRACE		
Terrace and District Community Services Society	Family Service Project	27,986
VANCOUVER		
Big Brothers of Greater Vancouver	Youth Project	34,944
Big Sisters of Greater Vancouver	Youth Project	24,344
Crisis Intervention and Suicide Prevention of Greater Vancouver	Crisis Centre	26,552
Credit Union Pacific (CUPAC) Services Society	Miscellaneous	48,171
Douglas Park Community Centre Association	Services to the Handicapped	4,301
Downtown Eastside Economic Development Society	Low Income Group	8,298
Downtown Eastside Women's Centre Association	Family Service Project	9,660
Dunbar Community Association	Youth Project	8,516
East Side Family Place Society	Family Service Project	17,852
First United Church	Services to the Handicapped	6,035
Franklin Community School Association	Youth Project	19,340

Greater Vancouver Information and Referral Service Society	Miscellaneous	33,266
Kiwassa Neighbourhood Services Association	Services to the Handicapped	29,804
Living is for Everyone Resource Centre Society	Family Service Project	6,526
Little Mountain Neighbourhood House Society	Family Service Project	7,526
Marpole/Oakridge Area Council Society	Family Service Project	19,608
Mount Pleasant Family Centre Society	Family Service Project	65,215
Multilingual Orientation Services Association	Miscellaneous	113,819
Native Women's Honour Society	Family Service Project Youth Project	64,878
Neighbourhood Houses Association:		
Gordon House Davie Street Project	Youth Project	43,937
Gordon House People Place	Varied Services	26,611
Kitsilano Neighbourhood House	Family Service Project	4,464
Mount Pleasant Neighbourhood House	Family Service Project	29,312
South Vancouver Neighbourhood House	Family Service Project	26,705
South Vancouver, Cedar Cottage Neighbourhood House	Youth Project	41,054
Ray-Cam Cooperative Association	Youth Project	19,471
Red Door Rental Aid Society	Low Income Group	50,365
Riley Park Community Association	Family Service Project	10,867
St. James Social Services Society	Multi-Service Agency	152,435
Salvation Army	Family Service Project	12,419
Skeena Terrace Tenants Association	Family Service Project	14,563
United Native Nations - Local 108	Streetworker Project	31,287
Vancouver Board of Parks and Recreation:		
Strathcona Youth Project	Youth Project	9,512
Thunderbird Youth Project	Youth Project	11,382

Vancouver Community Workshop Society	Low Income Group	46,555
Vancouver Indian Centre Society	Family Service Project	16,168
Vancouver Life Skills Society	Family Service Project	26,681
Vancouver Resource Society for the Physically Handicapped	Services to the Handicapped	63,891
Volunteer Grandparents Society	Family Service Project	51,898
West Side Family Place Society	Family Service Project	17,328
VERNON		
People in Need Crisis Intervention Society of Vernon and District	Crisis Centre	33,723
VICTORIA		
Big Brothers and Big Sisters of Greater Victoria	Youth Project	9,034
Crisis Intervention and Public Information Society of Greater Victoria	Crisis Centre	48,300
Esquimalt, Vic West, View Royal Community Association	Family Service Project	28,128
Garth Homer Society for the Handicapped	Services to the Handicapped Volunteer Services	24,768 27,165
Greater Victoria Citizen Advocacy Society	Services to the Handicapped	33,720
Greater Victoria Citizens' Counselling	Family Service Project	27,940
Greater Victoria Volunteer Society	Volunteer Services	28,008
Kiwanis Club of Victoria	Youth Project	19,073
Oak Bay Volunteer Services Society	Volunteer Services	22,400
Peninsula Community Association	Volunteer Services	23,092
Physically Handicapped Action Committee	Services to the Handicapped	5,410
Salvation Army	Family Service Project	14,671
Victoria Single Parent Resource Centre	Family Service Project	31,416
YM-YWCA	Youth Project	90,194

WHITE ROCK		
White Rock Co-ordinating Centre Society	Volunteer Services	23,050
WILLIAMS LAKE		
Canadian Mental Health Association	Crisis Centre	40,977
	TOTAL	$5,195,469